

**Fox Chase Boulevard Median Foundation  
2014 Financial Results and 2015 Budget**

	<b>Actual 2013</b>	<b>Actual 2014</b>	<b>Budget 2015</b>
<b>Beginning Cash Balance</b>	<b>\$ 18,300</b>	<b>\$ 11,400</b>	<b>\$ 10,989</b>
 <b>INCOME</b>			
Contribution - Aintree Homeowners Assoc	3,000	3,000	2,500
Contributions and Gifts	<u>9,348</u>	<u>9,217</u>	<u>8,500</u>
<b>TOTAL INCOME</b>	<b>12,348</b>	<b>12,217</b>	<b>11,000</b>
 <b>EXPENSES</b>			
Edging & Labor to Spread Mulch	2,350	3,000	3,000
Fertilizer & Weed Control	1,030	1,480	1,500
Insurance - B&D Liability	450	450	450
Landscape Maintenance	570	1,070	4,000
Landscape Removal or Replacement	10,453	5,381	1,500
Postage and Delivery	461	377	500
Printing and Reproduction	0	0	20
Tax Return fees	25	10	10
Tree Pruning	350	0	300
Watering of New Plants	1,855	845	2,000
Website fees	77	45	80
Entrance Lighting (designated contributions)	1,620	0	0
Holiday decorations at entrance	0	0	150
<b>TOTAL EXPENSES</b>	<b>19,241</b>	<b>12,658</b>	<b>13,510</b>
<b>OVERALL TOTAL</b>	<b>-6,893</b>	<b>-441</b>	<b>-2,510</b>
 <b>Ending Cash Balance</b>			
<b>\$ 11,400</b>	<b>\$ 10,989</b>	<b>\$ 8,479</b>	